1879

Budget Estimates of the Bangalore
Cantonment Municipality for
1880-81.

Proceedings of the Chief Commissioner of Mysore in the Revenue Department, (Financial),—dated 26th April 1880.

MUNICIPAL.

READ—

Letter No. 2249, dated 5th December 1879, from the President, Cantonment Municipal Commission, submitting the Budget Estimates of the Cantonment Municipality for 1880—81.

Letter No. 4352, dated 13th December 1879, from the Deputy Accountant General, returning the Budget duly checked.

No. 491-2—Ml. 32, DATED BANGALORE, 26TH APRIL 1880.

ORDER THEREON.—The estimated receipts and expenditure of the Bangalore Cantonment Municipality for the official year 1880—81 are as noted below :—

No.	Items of Estimated Receipts.	Amount. Rs.	No.	Items of Estimated Expenditure.	Amount. Rs.
I	*Octroi.*—¾rd share of duty on dry and green cocoanuts.	2,000	I	*Collection.*—(*a*) Octroi ...	4,904
	Do. do tobacco and betel leaves	42,000		(*b*) House tax, &c. ...	4,610
	Tax on brick kilns	800		(*c*) Tax on professions, license fees on liquor shops	173
II	*Tax on Houses and Lands* ...	33,250		(*d*) Cantonment, Shule and Alsur Markets	1,626
III	*Tax on Professions and Trades*—		II	*Head Office Charges*	8,704
	License fees on liquor shops ...	18,714	III	*Public Works.*—(*a*) Supervision ...	6,068
VI	*Rents.*—(*a*) Moiety of revenue from kandayam lands within Municipal limits transferred to the Municipality	3,805		(*b*) Original Works ...	15,490
	(*b*) Other items, buildings, lands and markets ...	6,600		(*d*) Compensation ...	1,000
IX	*Extraordinary*—			(*e*) Repairs... ...	28,750
	Refunds and interest on securities ..	1,300	IV	*Police*	20,101
X	*Fines*	600	VI	*Charitable Grants*—	
XI	*Pounds*	900		Vaccination	300
XII	*Miscellaneous*	8,136		Amount set apart for charity from moiety of land revenue ...	1,900
XIII	*Transfers and Contributions*—		VII	*Conservancy*	19,968
	Contribution from Public Works Department for roads ...	12,000	IX	*Lighting*...	8,775
	Do Madras Government for main sewer ...	1,200	X	*Gardens*	84
	Total.....	1,31,305	XI	*Extraordinary.*—Fairs and Exhibition	400
	Estimated Opening Balance.....	5,000	XII	*Miscellaneous*—	
	Total Gross Revenue.....	1,36,305		(*a*) Cattle pound charges...	792
				(*b*) Registration charges...	1,130
				(*c*) Watering plants and trees	1,000
				(*d*) Rewards to dog and snake killers ...	700
				(*e*) Other miscellaneous items	2,708
			XIII	*Reserve*	4,700
				Total	1,33,883
				Probable Closing Balance.....	2,422

2. The recent modifications made in octroi duties are not expected to affect the collections materially. With reference to the tax on houses and mohatarfa, the President is requested to explain what arrangements have been made for dispensing with the separate mohatarfa and for introducing a uniform system of taxation. The moiety of revenue from kandayam lands creditable to Cantonment Municipality is entered at

Receipts.

Rs. 3,805, instead of Rs 3,400 as provided for by the President. The remaining items of receipts are as usual, and call for no remarks.

Expenditure

3. Proceeding next to the estimated expenditure, it is observed that the establishment for the collection of octroi costs about one-eighth of the collections and that for the assessment and collection of house-tax somewhat more in proportion, whilst the establishment maintained for the markets consumes one-fourth of the rents realized. These facts point to the necessity of enforcing economy in establishments. The Chief Commissioner is therefore unable to sanction the retention of the additional establishment of a Detective Overseer on Rs 45 and a Peon on Rs 6 which was experimentally sanctioned for last year The Manager with the large octroi establishment and with the two Detective Overseers on small pay already existing, ought to suffice to ensure the collection of the revenue without evasion.

Brick-kiln and other Miscellaneous Establishment.

1	Clerk on	Rs 25
1	Overseer	„ 12

P. W. Supervision Establishment

1	Mutsaddi on	Rs. 16

Conservancy

1	Jamadar on	Rs 8
1	Do	„ 7
1	Sweeper	„ 5
	Total Rs ...	20

4. For similar reasons, the Chief Commissioner must decline to sanction the additional establishments proposed, as noted in the margin With the agency of Kanakapilles already available for the collections generally, there can be no necessity for a separate establishment for the collection of the tax on bricks and tiles and other miscellaneous licenses, nor is any sufficient reason assigned for the additional establishments proposed in the other cases. The President, from his remarks on the subject, would seem to be influenced by a desire to provide for the men thrown out by the abolition of the establishment given to the Sar-Amin by the Municipality. This would be defeating the object of the reductions made

5. The other items of the expenditure call for no special remarks The head office and conservancy charges and the contribution to the Police are as usual The lighting charges provide for 400 lamps at Rs. 1—12—0 per lamp per month, inclusive of supervision.

The expenditure now incurred under charitable grants consists only of the vaccination charges The item under is merely a provision set apart for charity from the Government assessment of Inamdaram lands made over to the Municipality not yet utilized. The amount of this is raised to Rs 1,900 as laid down in para 2 of the Chief Commissioner's Proceedings No 256-38—Mi. 14, dated 18th April 1879

It is noted that a provision of Rs 500 is made for rewards for destruction of snakes in addition to Rs 200 for killing dogs.

Public Works.

6 Under "Public Works" the provision for "Original Works" amounts to Rs 15 190. The remainder of the expenditure under the head consists of the ordinary repairs to the Cantonment and Suburban roads and to Municipal buildings. The original works proposed, the chief of which are noted in the margin, are of an ordinary character costing small sums. As these have been approved by the Municipal Commissioners, and as plans and estimates for works costing above Rs. 500 now submitted have been also examined and passed by the Executive Engineer, Bangalore Division, the Chief Commissioner accords his sanction to them.

	Works	Amount.
1.	Construction of Cattle Pounds at Alsur ..	579
2	Do Mutton Stalls in the market do ...	596
4	Extension of Shule Main Sewer ..	2,400
7	Opening up roads at Akkalimmanhalli	858
10	Construction of corrugated iron roofs for sheds in the Evening Bazar	1,500

11.	Opening up roads in Kumbar-Shule	1,100
12.	Drainage of New Market Square ..	580
13.	Construction of Box drain in Sultanji's Gunta road ...	520
15.	Improving roads in do ...	1,139
21.	Construction of Section drains ...	2,149
22.	Fixing vertical wooden bars to railings of Cantonment roads ...	608

7. Under the head "Miscellaneous," the nature of the item "Hire of carriage for Monday morning inspection" should be stated; and with regard to the provision made for "Office Rent" arrangements are under consideration for providing the Municipality with a permanent office of its own.

8. With reference to the President's remarks as to the inadequacy of the revenue from liquor licenses to meet the Police contribution in full, the Chief Commissioner observes that the Cantonment Municipality contributes but one-third of the Police charges, and in order to meet this it is allowed in addition to the mohatarfa as in other Municipalities, not only the proceeds of the liquor licenses referred to, but also a moiety of the Cantonment share of the Government revenue on kandayam lands. To improve its finances, therefore, the Municipality should look to economy in expenditure and to the levy of a license fee on carriages and horses (to which attention has before been drawn, but no steps appear to have been yet taken) and to the development of other miscellaneous sources of revenue, such as bandy stands, &c.

9. The budget estimates as now revised are sanctioned and forwarded to the Deputy Accountant General.

C. RANGACHARLU,
Revenue Secretary.

To—The President, Cant
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1880.

GOVERNMENT OF MYSORE.

REVENUE DEPARTMENT.

FINANCIAL.

THE PRESIDENT, CANTT. MUNICIPAL COMMISSION,
BANGALORE

" DEPUTY ACCOUNTANT GENERAL.

Dated 26th April.

Despatched

Received

No. 491-2.
III. 32.

Reviewing the Budget Estimates of the Bangalore Cantonment Municipality for 1880—81.

Bangalore Cantonment

Appendix A

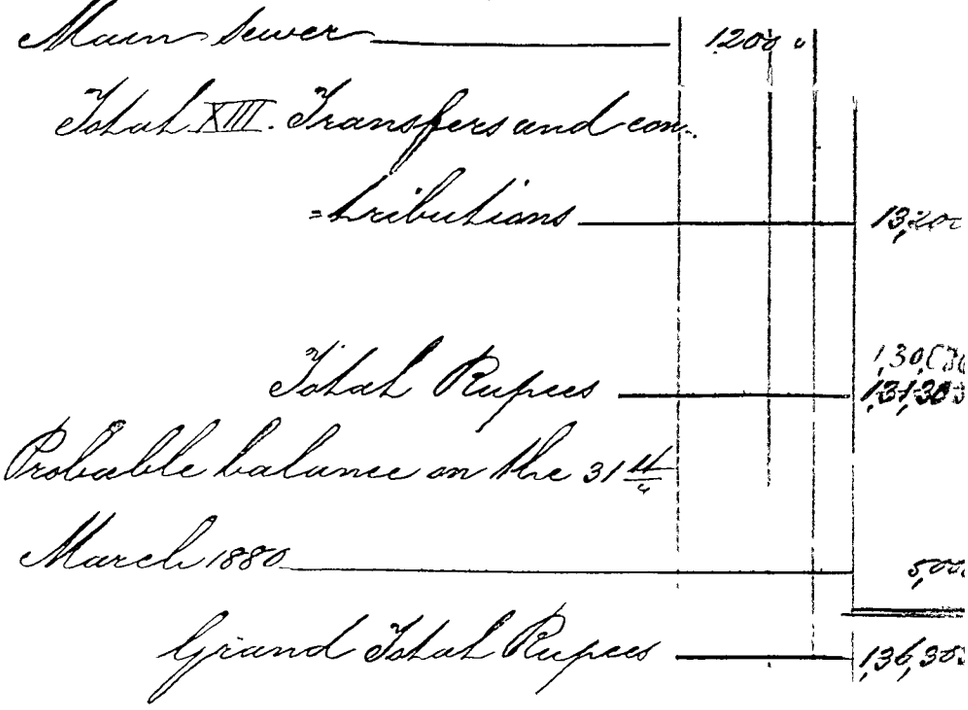
Detail Statement shewing the Estimated Income for the Official year 1880-81.

Items referring to Budget Statement No. I	Sources of Income	Amount of estimated Income from the several sources for the Official year 1880-81	Total estimated Income for 1880-81
I.— Octroi	2/3 Share of Collection of duty on Dry & Green Cocoanuts —		2,000
	I. Collection of Octroi duties on Tobacco, and Betel leaves —	63,000	
	1/3rd Share payable to Town Municipal Commission —	21,000	
	Share of Cantonment — "		2,000
	II. Tax on Bricks and Tiles —	800 . .	800
	Total I Octroi —		44,800
II.— Tax on Houses Buildings or Lands.	House Tax —	31,739 .	
	" Chatarpal a Tax —	1,419	
	Rents realized by lease of Land in Richmond Town and Knaepett for building purposes —	92 . .	
	Total Carried over —	33,250	44,800

	Moiety of Revenue free Can=			
	=dayem land within Mc=			
	limits transferred to the Muni=			
	=cipality	3,805	4	0
	Total of VII			10,405
IX.- Extraordi	Refunds and Recoveries	500	0	0
=nary	Interest on Securities and Loans	800	0	0
	Total Extraordinary			1,300
X.- Fines	Fines inflicted by the Magis=			
	=trate for breach of Muni=			
	=cipal Rules & Miscellaneous fines	600	0	0
	Total X Fines			600
XI.- Pounds	Mookoocherry Pound	500	0	0
	Shoolay Pound	400	0	0
	Total XI Pounds			900
XII.- Miscella=	Slaughter House contract	2,220	0	0
=neous	Bandy Stand contract	1,284	0	0
	Firewood and Cattle Stand			
	contract	500	0	0
	Rubbish contracts and sale			
	of Manure	1,500	0	0
	Assessment of Oil Mills	80	0	0
	Sale of loppings of avenue trees.	600	0	0
	Total carried over	6184		10,805

Brought forward	6184		109969
Sale of tools	30	0	0
Sale of building materials	50	0	0
Sale of fish in tanks	100	0	0
Sale of tamarind and Mongay Produce	150	0	0
Tobacco license fees	300	0	0
Firewood license fees	137	0	0
Fish license fees	30	0	0
License fees for offensive and dangerous trades	20	0	0
Fees on Grants	125	0	0
Fees on Notices	150	0	0
Fees on warrants	175	0	0
License fees for hawking meat	20	0	0
License fees for erection of pandals	100	0	0
License fees for public conveyances	265	0	0
License fees on Livery & Horse stables &c. sanctioned by Chief Comm'rs Notification No. 31 by 27th September 1879.	200	0	0
Total XII Miscellaneous			8136
Total Carried over			118105

XIII. – Transfers and contributions — Mysore Public for Madras Public Works for



Cantonment Municipal Commission

Appendix B.

Detail Statement of proposed Expenditure &c. for the official year 1880-81.

Particulars	Salaries of Office &c.	Establishment	Contingencies	Total	Total of each Major Head
I.— Octroi					
Commission to Manager at 1½ per cent, on the collection	83 0 0	83 0 0	996 0 0		
2 Detective Overseers 1 @ 15 and 1 @ 8 Rupees	23 0 0	23 0 0	276 0 0		
2 Moneygars @ 13 Rs each	26 0 0	26 0 0	312 0 0		
2 Clerks, 1 @ 20 and 1 @ 9 Rs	29 0 0	29 0 0	348 0 0		
12 Moodsuddies 1 @ 10, 1 @ 7, 4 @ 6, and 6 @ 5 Rs	71 0 0	71 0 0	852 0 0		
1 Weigher	7 0 0	7 0 0	84 0 0		
8 Pyguests	6 0 0	48 0 0	576 0 0		
2 Daffadars, 1 @ 7 and 1 @ 6 Rs	13 0 0	13 0 0	156 0 0		
55 Peons @ 5 Rupees	275 0 0	275 0 0	3,300 0 0		
3 Female Servants at 3 Rs each	9 0 0	9 0 0	108 0 0		
1 Sweeper	4 0 0	4 0 0	48 0 0		
Total carried over			7,056		

Contingent charges ——	25	0	300	0
				7,35
Deduct 1/3rd Share debitable to Town Municipal Commission. —— ——				2,452
Total Cotroi ——				4,90
II. — Tax on Houses, Buildings or Lands.				
1 Assessor and Collector	200	0	200	0
1 Accountant ——	50	0	50	0
1 Clerk ——	20	0	20	0
1 Office Conicopoly ——	10	0	10	0
1 Distraining Officer ——	10	0	10	0
2 1st Class Conicopolies ——	10	0	20	0
1 2nd/4 Class District conicopoly	9	8	9	8
3, 3rd/4 Class Conicopolies ——	9	0	27	0
1 Duffadar ——	8	0	8	0
1, 1st Class Peon ——	7	0	7	0
1, 2nd Class Peon ——	6	0	6	0
Contingencies including Printing charges ——			200	0
Total II. Tax on Houses Buildings or Lands ——			4,610	0
Carried over ——				

I Collection

Brought forward			
Liquor License Establishment			
License Clerk	15 "	15 "	180 "
Printing and contingent charges		80 "	
		260 "	
Deduct 1/3rd Share of salary of License Clerk and Stationery charges debitable to Town Budget		87 "	
Total III Liquor License Establishment		173 "	173
Market Establishment. Cantonment Market			
1 Market Sergeant	30 "	30 "	360 "
Allowance to the Sergeant for inspection of Slaughter Houses	10 "	10 "	120 "
1 Cattle Inspector	12 "	12 "	144 "
1st Class Peon	7 "	7 "	84 "
2nd Class Peons	6 "	24 "	288 "
Carried over		996 "	9687

1, 1st Class Jetty	6		6	72	
2, 2nd Class Jetties	5		10	120	
2 Sweepers 1 @ 6 and 1 @ 5	11		11	132	
Contingencies and Printing Charges				78	
Total Cantt. Market					1,398
Ulsoor Market					
1 Peon	7		7	84	84
Shoolay Market					
1 Mooksuddy	4		4	48	
1 Peon	6		6	72	
Contingencies and Printing Charges	2		2	24	
				144	
				1,626	1,626
Total I. Collection					11,013
Head Office charges.					
2/3rd Share of President's salary	466	10 8	466	10 8	5,600
1 Accountant	60		60	720	
1 Record keeper	35		35	420	
2 Clerks, 1 at 30 and 1 @ 25	55		55	660	
1 Copyist	8		8	96	
Carried over					7,196

I Collection

II Head Office

Brought forward			7,496	11,313
1 Buffadar	10	10	120	
1 Peon	6	24	288	
contribution to the salary and contingencies of Mil. Establishment in General Secretary's Office	25	25	300	
Printing and contingent charges			500	
Total II Head Office charges			8,704	8,704
III. P. W. Establishment				
Supervision				
Permanent Establishment				
1 Municipal Ex. Engineer	300	300	3,600	
1 Surveyor	60	60	720	
1 Accountant	25	25	300	
1 Writer	20	20	240	
1 Store keeper	20	20	240	
1 Overseer	30	30	360	
1 Draughtsman	20	20	240	
1 Peon	6	6	72	
Stationery allowance			96	
carried over			5,868	2,001

Plumbing charges		200	
Total Supervision			6068
Original works as per			
Statement No II		15490	
Purchase of Lands		500	
Compensation for Houses		500	
		16490	16490
Repairs			
Repairing Cantt. Roads		14000	
Do Suburban Roads		12000	
Cleaning Public wells		300	
Repairing Markets		800	
Do Slaughter Houses		600	
Do Latrines		500	
Do Bandy Stand		100	
Do Pounds		100	
Do Rails		100	
Raising water from No 3			
Reservoir and well No 48		200	
Repairing Main Sewer		50	28750
Total III. Public Works			51308

III Public Works

Total carried over ——— 71525

Brought forward 71,025

IV. Police

One-third cost of the Cantonment Police as per list submitted by the Superintendent of Police — 20101 " " 20,101 " "

Total IV Police — 20,101

VI. Charitable Grants

2 Vaccinators — 10 " " 20 " " 240 " "

Contingencies or Rewards to parents whose children are vaccinated — 60 " "

300 " "

Amount set apart for charity from Society of Land Revenue — 1900 " "

Total VI Charitable Grants — 2200 " " 2,200

VII Conservancy

Chief Inspector @ 80 Rs and 20 Rs Horse allowance 100 " " 100 " " 1200 " "

1 Sub-Inspector — 35 " " 35 " " 420 " "

3 Sub-Inspectors — 15 " " 45 " " 540 " "

2 Sub-Inspectors — 12 8 " 25 " " 300 " "

Carried over — 2460 " " " " " 93626

4 Sub-Inspectors	10	40	480
1 Writer	10	10	120
1 Jamadar	10	10	120
4 Jamadars	7	28	336
1 Mehter	6	6	72
51 Mehters	5	255	3060
Road Sweeping Establishment			
3 Jamadars	7	21	252
8 Jamadars	6	48	576
45 Sweepers	6	270	3240
108 Do.	5	540	6480
2 Do.	3	6	72
Contingencies Purchase of Brooms, Scrapers and Stationery charges			400
Clothing to Overseers and Belts for Peons			200
Printing charges			50
Hire of Bullocks for 10 Rubbish carts for conservancy of No 1, 2, and 3 Divisions @ 10 Rs each	10	100	1200
Carried over			19118

Conservancy

93628

		17118 " "	93,626
to and supply			
of dry earth		200 " "	
Purchase of 10 Rubbish			
carts at 65 Rs each	65 " "	650 " "	
Total III Conservancy		19968 " "	19968
IV Lighting on Contract			
400 Lamps @ Rs 1-12-0 inclu-			
-ding Lighting Inspectors			
Pay @ 25 Rs per Imusem	700 " "	8400 " "	
Purchase of lamp heads		200 " "	
Less — Less — Posts —		238 " "	
Deduct 1/4 share debitable		8850 " "	
to Town Budget		75	
Total IV Lighting		8775 " " 8775	8775
V Gardens			
Salary of a gardener	7 " "	7 " " 84 " "	
Total V Gardens		84 " "	84
Fairs and Exhibitions			
Market Prize		200 " "	
Donation to Horticultural			
Fete		100 " "	
Total VI Extraordinary		400 " "	400
Total Carried over			12,2853

Brought forward

Miscellaneous

Cantonment and Sloday Pounds 2 Moksuddies 1@

12 and 1@8	20 0 0	20 0 0	240 0 0
2 Jobies 1@6 and 1@5	11 0 0	11 0 0	132 0 0
Contingencies			20 0 0
			392 0 0
Rewards to impounders and feeding charges		400 0 0	400 0 0

Statistics and Mortuary

Registration

1 Registrar	20 0 0	20 0 0	240 0 0
7 Registrars	10 0 0	70 0 0	840 0 0
Contingencies			50 0 0
Total Statistics and Mortuary Registration			1130 0 0

Miscellaneous

Hire of Carriage for Monday morning Inspection | | 16 0 0 | 192 0 0

Printing Municipal Budgets Annual Reports and Advertisement | | | 1000 0

Carried over | | 1192 | 1922 | 12285

		1922 " " 1,922	122,858
rent		60 " " 720 "	
alary of orderlies to Munic-			
ipal Commissioners 1 @			
8 1 @ 7 and 3 @ 6		33 " " 33 " " 396 " 4	
Reward to Dog killers		" " " " " 200 " 4 "	
Reward for destruction			
of snakes		" " " " " 500 " "	
Miscellaneous to defray			
charges not otherwise pro-			
vided for in the Budget		" " " " " 400 " "	
Watering Plants & Trees		" " " " " 1000 " "	
			4,406
Total XII Miscellaneous			6330
Reserve		" " " " " 4700 " 4	
Total XIII Reserve		4700 " "	4,700
Total Rupees			1,33,883
Balance at close of the year			2,422
Grand Total			1,36,305

Salary of Detective Overseer
for 5 months at Rs 45 and for
7 months at Rs 30 — 435
Deputy at 12 — 144
Peon at 6 — 72
Deduct debited to Mun 651